

## 2009/2010 Library Budget

### Notes regarding budget:

All monies for book purchasing come from funds raised at book fairs

I like to budget for more than I think will be necessary so I won't be caught short.

In my eight years as librarian I've never actually spent the entire amount.

Eg. We look for authors we don't have to pay. This last year we had three author visits and only one was paid.

Professional Dues and Subscriptions	\$855.00
Online Subscriptions	\$1,689.00
Print Subscriptions	\$790.00
Author Visits	\$3,000.00
Supplies	\$2,000.00
Book Purchases	\$9,000.00
Alexandria OPAC	\$1,472.00
Library Volunteers (luncheon & gifts)	\$800.00
Hospitality (Books & Bites, etc)	\$2,000.00
TOTAL	\$21,606.00